Village of Babylon
Tentative Budget Summary
For Fiscal Year June 1, 2014 to May 31, 2015
General Government Support

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VILLAGE CLERK'S OFFICE

APPROPRIATIONS			**TOTAL**
LEGISLATURE	$	30,000	
JUDICIAL		239,250	
EXECUTIVE		72,000	
FINANCE		209,750	
STAFF		290,500	
SHARED SERVICES		603,200	
SPECIAL ITEMS		484,700	
PUBLIC SAFETY		995,017	
HEALTH		2,500	
TRANSPORTATION		1,538,360	
PUBLICITY		10,000	
CULTURE AND RECREATION		814,700	
HOME AND COMMUNITY SERVICE		851,550	
EMPLOYEES' BENEFITS		2,149,781	
FIRE DEPT. SERVICE AWARD		225,000	
DEBT SERVICE		808,970	
TOTAL			**$ 9,325,278**
LESS ESTIMATED REVENUES	$	3,161,310	
LESS FEDERAL REVENUE SHARING		- 0	
LESS ESTIMATED P.I.L.O.T. REVENUE		28,234	
APPROPRIATED FUND BALANCE		- 0	
TOTAL ESTIMATED REVENUES			**3,189,544**
BALANCE OF APPROPRIATIONS TO BE RAISED BY TAX LEVY			**$ 6,135,734**
TENTATIVE ASSESSED VALUATION*	**$**	**41,097,579**	
TAX RATE PER $100.00 OF ASSESSED VALUATION			**$ 14.93**

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 3/15/14	Adopted Budget FY 14/15
	LEGISLATURE						
A-1010	**Board of Trustees**						
	106-Annual Salaries (Board - 4)	30,083	30,138	28,750	30,000	24,231	30,000
	TOTAL LEGISLATURE	**30,083**	**30,138**	**28,750**	**30,000**	**24,231**	**30,000**
	JUDICIAL						
A-1110	100-Personal Services	115,351	115,603	116,182	124,500	100,165	129,000
	101-Part Time Hourly	12,614	22,928	17,306	25,000	11,113	17,000
	102-Overtime	9,315	10,043	6,139	7,500	5,312	7,500
	106-Justice	10,027	10,046	9,679	10,000	8,077	10,000
	106A-Court Attendant	4,011	1,044	(1,000)	-	- 0	-
	106T-Justice overdue Ticket Process		28,800	31,070	32,250	25,820	32,250
	200-Equipment	17,944	- 0	1,701	2,000	- 0	2,000
	400-Acting Justice	800	1,100	900	1,500	800	1,500
	402-Materials & Supplies	34,708	37,773	35,832	40,000	15,309	40,000
	TOTAL JUDICIAL	**204,769**	**227,338**	**217,809**	**242,750**	**166,596**	**239,250**
	EXECUTIVE						
A-1210	**Mayor**						
	100-Administrative Assistant	50,863	51,006	51,364	53,000	41,904	54,500
	101-Part Time Hourly	2,016	22	2,175	2,500	2,415	2,500
	106-Personal Services - Mayor	15,041	15,069	14,519	15,000	13,461	15,000
	200.V-Vehicle	- 0	31,991		-	- 0	-
	400-Contractual Expense	6,379	301		-	- 0	-
	TOTAL EXECUTIVE	**74,298**	**98,390**	**68,058**	**70,500**	**57,780**	**72,000**
	Page Total	309,150	355,865	314,617	343,250	248,607	341,250

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 3/15/14	Adopted Budget FY 14/15
	FINANCE						
A-1320	**Auditor**						
	400-Contractual Expense	**19,790**	**22,096**	**13,618**	22,750	20,750	28,750
A-1325	**Treasurer**						
	100-Personal Services	105,775	107,800	105,267	110,000	90,763	112,500
	101-Part Time Hourly	14,838	14,554	10,540	12,500	9,092	12,000
	400-Contractual Expenses	5,495	16,162	29,106	26,000	12,485	32,500
	Total Treasurer	**126,108**	**138,516**	**144,913**	**148,500**	**112,340**	**157,000**
A-1326	**101-Grant Research**	1,003	1,005	968	1,000	808	1,000
	400-Contractual Expenses	**- 0**	2,175	5,705	10,000	6,030	10,000
	Total Grant	**1,003**	**3,180**	**6,673**	**11,000**	**6,838**	**11,000**
A-1340	**400. Budget Contractual Exps**	149	- 0	- 0	- 0	- 0	- 0
A-1355	**Assessor**						
	106-Annual Salary	6,274	6,411	6,776	7,000	6,058	8,000
	400-Appraisals	2,800	- 0	- 0	3,000	1,000	3,000
	401-Recording Fees	- 0	- 0	- 0	- 0	-	- 0
	Total Assessor	**9,074**	**6,411**	**6,776**	**10,000**	**7,058**	**11,000**
A-1362	**Tax Advertising & Expense**						
	400-Contractual Expense	**855**	**829**	**1,337**	**1,000**	2,321	**2,000**
	TOTAL FINANCE	**156,979**	**171,031**	**173,316**	**193,250**	**149,307**	**209,750**
	Page Total	156,979	171,031	173,316	193,250	149,307	209,750

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 3/15/14	Adopted Budget FY 14/15
	STAFF						
A-1410	**Village Clerk**						
	100-Personal Services	102,558	102,723	92,475	121,000	86,820	127,500
	101-Part Time Hourly	34,996	35,077	34,682	24,000	22,008	24,000
	200-Equipment	- 0	- 0		1,500	48	2,500
	400-Contractual Expense	9,137	10,897	10,264	10,000	8,579	10,000
	401-Advertising	789	3,066	1,958	2,000	455	2,000
	402-Central Supply	25,292	25,354	25,475	25,000	24,000	25,000
	403-microfim storage	- 0	- 0	-	2,000	- 0	1,500
	Total Village Clerk	**172,772**	**177,118**	**164,853**	**185,500**	**141,911**	**192,500**
A-1420	**Law**						
	106-Personal Services	35,611	36,165	34,846	36,000	29,077	36,000
	400-Contractual Expense	6,880	6,041	3,726	7,000	6,614	7,000
	Total Law	**42,491**	**42,206**	**38,572**	**43,000**	**35,691**	**43,000**
A-1440	**Engineer**						
	400-Contractual Expense	**30,147**	**33,319**	**70,791**	**40,000**	**2,500**	**40,000**
A-1450	**Election**						
	400-Contractual Expense	6,866	- 0	9,318	- 0	- 0	10,000
	402-Material & Supplies	2,173	- 0	252	- 0	- 0	5,000
	Total Election	**9,040**	**- 0**	**9,570**	**- 0**	**- 0**	**15,000**
	TOTAL STAFF	**254,450**	**252,642**	**283,786**	**268,500**	**180,101**	**290,500**
	Page Total	254,450	252,642	283,786	268,500	180,101	290,500

Village of Babylon
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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY 12/13	Adopted Budget FY 13/14	YTD ACTUAL 3/15/14	Adopted Budget FY 14/15
	SHARED SERVICES						
A-1620	**Buildings**						
	100-Personal Services	17,118	21,139	15,483	16,500	13,308	17,500
	101-Part Time Hourly	- 0	60	-	**- 0**	-	**- 0**
	102(105) - OT	550	906	2,198	1,000	3,793	2,000
	200-Equipment	- 0	- 0	9,230	2,000	-	2,000
	200.R-Cap Imp Vil Hall - roof			6,034	-	-	-
	200.RW-Cap Imp Vil Hall repoint			273,243	-	122,578	-
	400-Light, Heat, Water	80,051	59,364	73,555	70,000	55,623	70,000
	401-Telephones	17,247	17,451	19,503	24,000	13,905	22,000
	402-Materials & Supplies	10,092	8,899	11,163	9,000	7,249	9,000
	403-Building Maintenance	18,026	23,883	19,093	25,000	36,006	41,000
	404- Window Cleaning Service	- 0	625	-	5,000	-	5,000
	405-Exterminating Service	426	607	430	400	580	400
	406-All Other Expenses	1,475	1,501	1,197	2,000	1,369	2,000
	407-Village Clock Contract	2,000	2,000	2,000	2,000	1,000	2,000
	Total Building	**146,985**	**136,436**	**433,129**	**156,900**	**255,411**	**172,900**
A-1640	**Central Garage**						
	100-Personal Services	96,172	148,503	115,670	123,500	101,820	133,500
	102-Overtime	15,212	40,555	44,206	36,000	40,114	53,000
	400-Contractual Expense	157,589	179,169	208,968	200,000	165,213	200,000
	Total Central Garage	**268,973**	**368,227**	**368,844**	**359,500**	**307,147**	**386,500**
	Page Total	415,958	504,663	801,973	516,400	562,558	559,400

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 3/15/14	Adopted Budget FY 14/15
A-1680	**Central Data Processing**						
	106-Web Coordinator	1,003	1,005	968	1,000	808	1,000
	200-Equipment	10,280	8,845	8,894	10,000	3,480	10,000
	400-Contractual Expense	13,571	29,425	24,684	22,000	60,848	32,800
	400W-WI-FI	23,416	195	195	-	18,151	-
	Total Central Data	**48,270**	**39,470**	**34,741**	**33,000**	**83,287**	**43,800**
	TOTAL SHARED SRVCS	**464,228**	**544,133**	**836,714**	**549,400**	**645,845**	**603,200**
	SPECIAL ITEMS						
A-1910	400-Unallocated Insurance	267,342	257,197	254,203	275,000	299,267	338,000
A-1920	400-Municipal Assctn. Dues	8,070	8,051	8,040	8,200	8,281	8,500
	401-Seminars	7,950	6,264	9,753	6,500	3,494	6,500
A-1930	400-Judgement & Claims	13,791	38,153	29,901	20,000	24,937	25,000
A-1980	400-NYS MCTM Tax	8,128	7,952	9,013	9,400	8,338	10,000
A-1990	400-Contingent Account	- 0	- 0	- 0	84,824	-	96,700
	TOTAL SPECIAL ITEMS	**305,282**	**317,617**	**310,910**	**403,924**	**344,318**	**484,700**
	Page Total	353,552	357,087	345,651	436,924	427,604	528,500

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 3/15/14	Adopted Budget FY 14/15
	PUBLIC SAFETY						
A-3310	**Traffic Control**						
	200-Traffic Control Equipment		12,012		-	- 0	-
	400-Traffic Signs & Posts	1,732	12,069	5,405	10,000	832	10,000
	401-Traffic Signal Exp.	4,897	5,383	5,303	11,000	3,638	9,000
	Total Traffic Control	**6,629**	**29,465**	**10,708**	**21,000**	**4,470**	**19,000**
A-3320	**On Street Parking**						
	100-Personal Services	56,603	72,178	82,699	88,500	71,118	93,000
	101-Personal Services-PT	15,890	9,051	8,637	10,000	8,881	10,000
	102-Personal Services-OT	14,733	18,081	27,439	20,000	22,646	29,000
	106-Annual Salary Meter Collector	- 0	- 0		-	- 0	-
	400-Contractual Expense	768	11,105	7,074	5,000	4,339	5,000
	Total On Street Parking	**87,994**	**110,414**	**125,849**	**123,500**	**106,984**	**137,000**
	Page Total	94,623	139,879	136,557	144,500	111,454	156,000

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	ACTUAL 03/15/14	Adopted Budget FY 14/15
-3410	**Fire Department**						
	100-Pers. Serv., Custodian	17,118	21,139	15,483	16,500	13,308	17,500
	200-Equipment	25,862	5,750	7,649	35,000	18,683	35,000
	200.R-Bathroom Renovations	- 0	- 0	251		-	
	200.V-Vehicle (401-Auto)	- 0	43,658	23,510	20,000	51,234	20,000
	200.VB-Vehicle - BOND	- 0	- 0	4,273	-	324,656	-
	201-Hose	10,265	2,811	2,584	10,000	5,933	10,000
	202-Home Radios - 2 Way Radios	4,883	3,429	1,915	10,000	177	10,000
	400-Light, Gas	11,948	11,630	13,352	-	10,939	16,000
	400A-Telephone	2,597	2,742	3,327	10,000	2,323	3,000
	401-Automobiles (See Above)	- 0	- 0	-	-	-	-
	402-Material & Supplies	14,148	16,694	16,266	16,000	12,501	16,000
	402-Material & Supplies - Hurr. Sandy	- 0	- 0			1,667	
	403-General Repairs	59,619	80,181	79,584	60,000	46,890	60,000
	404-Building Repairs	6,835	4,455	2,993	5,000	14,650	8,000
	405-Janitor Service, Argyle	2,500	2,500	2,500	2,500	2,500	2,500
	406-Radio Maintenance	3,500	5,936	5,235	5,000	3,986	5,000
	407-Hydrants	46,778	46,778	46,699	47,000	46,738	47,000
	408-TOB Beach Protection	- 0	41,115	41,115	41,115	41,115	43,617
	409-Inspections & Conferences	33,192	28,609	30,498	33,000	5,105	33,000
	410-Central Alarm	117,669	119,419	119,169	123,800	122,669	128,800
	411-Fire Prevention	2,440	- 0	2,350	3,000	2,410	3,000
	412-Uniforms	6,096	12,981	10,908	15,000	2,041	15,000
	413-Boots, Coats, Helmets	22,909	24,718	5,816	30,000	20,714	36,000
	414-All Other Expenses	2,447	3,510	3,223	4,000	2,327	4,000
	415-Medical Supplies	12,683	15,660	9,186	15,000	9,900	15,000
	417-Physical Exams	9,610	10,715	6,020	15,000	1,934	15,000
	419-Computer Costs	800	3,592	1,678	3,000	- 0	6,000
	420-Boat Supplies	892	790	1,280	1,500	118	1,500
	421-Boat-Marine Fuel	844	226	680	1,000	422	1,000
	422-CableVision Internet	- 0	- 0	-	-	- 0	7,000
	Total Fire Department	**415,636**	**509,038**	**457,544**	**522,415**	**764,939**	**558,917**
	Page Total	415,636	509,038	457,544	522,415	764,939	558,917

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
	Safety Inspection						
\-3620	100-Personal Services	49,154	49,722	48,875	52,500	51,081	80,000
	101-Security / Clerk PT	139,472	160,904	172,176	165,000	150,909	165,000
	106-Fire Inspector	1,504	1,507	1,452	1,500	750	1,500
	107-Site Plan Reviewer	12,033	12,055	11,615	12,000	9,692	13,000
	108-Code Enforcement	20,649	13,218	12,591	15,000	11,027	14,100
	200-Equipment	- 0	- 0	- 0	-	- 0	-
	400-Contractual Expense	1,164	- 0	- 0	1,000	- 0	1,000
	402-Material & Supplies	3,043	2,585	3,526	3,000	5,464	3,000
	404-Uniforms	750	1,994	1,357	2,500	1,799	2,500
		227,769	**241,984**	**251,592**	**252,500**	**230,722**	**280,100**
\-3640	**Civil Defense**						
	400-Contractual Expense	**- 0**	375	(375)	-	(450)	-
	TOTAL PUBLIC SAFETY	**738,028**	**891,276**	**845,318**	**919,415**	**1,106,665**	**995,017**
	Page Total	227,769	242,359	251,217	252,500	230,272	280,100

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
	HEALTH						
ı-4020	**Registrar Vital Statistics**						
	100-Vital Statistics Fee	2,005	2,009	1,421	2,000	704	2,000
ı-4068	**Insect Control**						
	400-Contractual Expense		- 0	-	500	-	500
	TOTAL HEALTH	2,005	2,009	1,421	2,500	704	2,500
	TRANSPORTATION						
ı-5010	**Street Administration**						
	100-Personal Services	108,542	108,815	118,768	108,500	93,881	112,000
	400-Contractual Expense	83	118	42	100	42	100
	Total Street Administration	108,625	108,933	118,810	108,600	93,923	112,100
ı-5110	**Street Maintenance**						
	100-Personal Services	190,710	183,570	180,362	200,000	161,217	226,000
	101-Part Time Hourly	75,538	80,412	63,034	85,000	59,850	80,000
	102-Overtime	77,114	96,935	107,171	80,000	78,298	110,500
	200-Equipment	17,293	11,424	147,508	10,000	37,776	10,000
	201.C					694	
	400-Repairs to Equipment	101,973	156,286	127,008	110,000	139,000	110,000
	402-Materials & Supplies	65,588	91,709	100,355	100,000	65,112	125,000
	402.HS Materials & Supplies			929,867	-	264,658	-
	403-Street Paint	7,594	10,326	12,611	9,500	5,711	9,500
	404-Uniforms & Laundry	5,469	7,922	9,135	8,500	7,724	8,500
	405-Drainage Repairs	8,013	5,957	3,018	10,000	1,652	10,000
	406-Radio Maintenance	718	4,276	5,451	4,000	419	4,000
	407-All Other Expenses	16,695	27,261	16,447	25,000	12,190	20,000
	408-Road Oils & Materials	11,468	10,377	126,501	25,000	11,516	20,000
	408&200S-Cap.Proj.	203,281	588,703	-	-		-
	408.RR-Road Repaving Bond	- 0		163,071	-	878,951	-
	408FL-Carls River Fish Ladder			23,066			
	408.SP-SC Sponge Install			560		62,330	
	Total Street Maintenance	781,456	1,275,157	2,015,165	667,000	1,787,098	733,500
	Page Total	892,086	1,386,099	2,135,396	778,100	1,881,725	848,100

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
\-5112	**Highway Imp. Programs**						
	200-Prmnnt Imprvmnts (CHIPS)	26,562	488,666	142,371	268,760	150,422	268,760
	201-Prmnnt Imprvmnts (SHIPS)	- 0	- 0	- 0	- 0	- 0	- 0
	202-Prmnnt Imprvmnt (Multi-Modal)	- 0	- 0	- 0	- 0	- 0	- 0
	Total Highway Improv. Prog.	**26,562**	**488,666**	**142,371**	**268,760**	**150,422**	**268,760**
\-5142	**Snow Removal**						
	102-Overtime	24,990	3,361	19,429	30,000	43,665	30,000
	400-Contractual Expense	72,507	1,330	27,967	25,000	48,873	25,000
	400.S - Salt	- 0	13,714	13,615	20,000	28,987	20,000
	Total Snow Removal	**97,497**	**18,405**	**61,011**	**75,000**	**121,524**	**75,000**
\-5182	**Street Lighting**						
	400-Contractual Expense	177,633	178,457	179,823	200,000	148,863	200,000
	401-Lamposts	21,005	8,427	20,059	20,000	7,491	15,000
	Total Street Lighting	**198,639**	**186,884**	**199,882**	**220,000**	**156,354**	**215,000**
\-5410	**Sidewalks & Curbing**						
	400-Contractual Expense	**52,037**	**90,283**	**40,431**	**50,000**	**83,347**	**50,000**
\-5650	**Off Street Parking**						
	200-Meter Equipment	14,400	- 0	- 0	10,000	65,138	10,000
	400-Contractual Expense (Meters)	9,453	19,871	18,336	20,000	8,295	20,000
	400.F Storm Damange-FEMA	- 0	5,197	- 0	- 0	- 0	- 0
	401-RR Rent	54,000	54,000	54,000	54,000	45,000	54,000
	Total Off Street Parking	**77,853**	**79,068**	**72,336**	**84,000**	**118,433**	**84,000**
	TOTAL TRANSPORTATION	**1,342,669**	**2,247,396**	**2,650,005**	**1,473,360**	**2,511,100**	**1,538,360**
\-6410	**Publicity**						
	400-Contractual Expense	11,715	11,357	10,249	10,000	6,748	10,000
	TOTAL PUBLICITY	**11,715**	**11,357**	**10,249**	**10,000**	**6,748**	**10,000**
	Page Total	464,304	874,664	526,279	707,760	636,827	702,760

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Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
	CULTURE AND RECREATION						
\-7110	**Parks**						
	100-Personal Services	30,371	30,736	48,999	65,000	53,702	69,500
	101-Part Time Hourly	19,968	13,911	2,835	20,000	4,055	7,500
	102-Overtime	2,301	1,985	3,826	3,000	3,662	5,000
	200-Equipment	- 0	16,555	8,100	9,100	5,998	9,100
	400-Light, Water	15,890	15,809	14,007	16,000	12,909	16,000
	401-Repairs to Eqpmnt, Grounds	9,931	21,368	14,433	17,000	12,581	17,000
	402-Materials & Supplies	16,927	23,449	27,521	20,000	17,192	20,000
	402-Materials & Supplies- HS			11,031	- 0	14,535	- 0
	404-Uniforms	445	787	472	1,000	421	1,000
	Total Parks	**95,833**	**124,601**	**131,225**	**151,100**	**125,055**	**145,100**
\-7120	**Greenhouse**						
	100-Full Time	49,709	38,414	45,020	49,500	37,468	52,500
	101-Part Time Hourly	25,988	27,362	24,014	25,000	21,356	25,000
	102-OT	1,603	785	1,797	2,000	1,607	2,000
	200-Equipment		- 0		1,000	- 0	1,000
	400-Contractual Expense				- 0	- 0	- 0
	402-Supplies	10,008	12,670	10,937	15,000	12,698	15,000
	404-Uniforms	731	633	1,181	1,000	617	1,000
	Total Greenhouse	**88,038**	**79,863**	**82,949**	**93,500**	**73,746**	**96,500**
\-7140	**Playgrounds & Recreation Centers**						
	101-Part Time Hourly	16,906	18,447	18,476	19,500	18,713	19,500
	106-Salary Contract	5,400	5,100	7,600	8,000	7,600	5,500
	200-Equipment	- 0	1,141	- 0	10,000	- 0	10,000
	400-Contractual Expense	458	1,829	391	2,000	834	2,000
	Total Playgrounds & Rec.	**22,764**	**26,517**	**26,467**	**39,500**	**27,147**	**37,000**
	Page Total	206,635	230,981	240,641	284,100	225,948	278,600

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
-7180	**Beach**						
	101-Part Time Hourly	149,784	148,930	150,887	152,000	119,517	125,000
	102-Overtime	2,033	876	715	4,000	315	3,000
	106-Salary Contract	3,320	2,900	2,900	5,000	- 0	2,500
	200-Equipment	582	1,596		-	- 0	-
	400-Light, Water	28,219	25,701	28,542	32,000	19,167	25,000
	400C-Contractual Expense	340	(1,705)	6,155	6,200	4,520	6,200
	401-Building Repairs, Pool Paint	3,515	71	3,265	5,000	- 0	5,000
	402-Material & Supplies	7,123	6,378	5,485	10,000	14,556	10,000
	402-HS Mtl & Sup Sandy			653,033	-	1,369,949	-
	403-Plumbing Repairs	2,503	550	1,906	3,000	116	3,000
	404-Chemicals	22,694	22,607	25,470	27,000	16,271	25,000
	405-Start Up/Shut Down	20,199	24,727	18,380	20,000	13,848	20,000
	406-Uniforms	3,681	2,470	1,716	3,500	2,998	3,500
	Total Beach	**243,993**	**235,101**	**898,453**	**267,700**	**1,561,257**	**228,200**
-7230	**Docks**						
	101-Part Time Hourly	- 0	- 0		1,000	-	-
	200-Equipment	- 0	- 0		-	-	-
	201-Bulkheading	- 0	- 0		5,000	-	5,000
	201.B - Bulkhead Bond					705,596	
	400-Light, Water	8,887	10,922	14,353	12,000	8,294	12,000
	401-Mooring Maintenance	11,035	4,265		5,000	-	5,000
	402-Miscellaneous Expense	23,446	35,102	22,269	11,000	7,856	11,000
	402.F- Misc Disaster Rep- FEMA	- 0	7,841		-	-	-
	402.402.HS-Docks Material & Supplies	- 0	- 0	105,129		42,374	
	403-Spiles	- 0	- 0	-	3,000	-	3,000
	404-Dredging	- 0	- 0	-	5,000	-	5,000
	406-Ice Damage	9,150	- 0	3,600	10,000		10,000
	Total Docks	**52,518**	**58,130**	**145,351**	**52,000**	**764,120**	**51,000**
	Page Total	296,510	293,230	1,043,804	319,700	2,325,377	279,200

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
A-7250	**Golf**						
	100-Personal Services	146,577	97,703	91,071	104,500	85,867	97,000
	101-Part Time Hourly	- 0	42,834	40,612	40,000	35,984	45,000
	102-Overtime	- 0	8,924	6,389	7,500	6,239	7,500
	106-Salary Contract	- 0	16,513	6,256	-	- 0	-
	200-Equipment	850	36,050	31,583	-	258,793	-
	400-Contractual Expense	- 0	113	1,604	2,000	22,806	2,000
	401-Light, Water	9,890	9,931	9,829	12,000	1,926	10,000
	402-Materials & Supplies	5,994	10,304	11,306	10,000	13,808	10,000
	403-Fertilizer	13,902	12,485	14,546	15,000	3,221	15,000
	404-Maintenance	3,274	6,195	3,415	10,000	46,755	10,000
	405-Repairs	7,501	7,227	2,421	10,000	1,201	10,000
	406-All Other Expenses	20,424	6,103	7,148	9,000	754	7,000
	Total Golf	**208,412**	**254,383**	**226,181**	**220,000**	**477,352**	**213,500**
	Page Total	208,412	254,383	226,181	220,000	477,352	213,500

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
-7270	**Band Concerts**						
	400-Contractual Expense	5,930	5,940	5,720	6,100	5,645	6,100
	402-Misc.	900	900	1,227	1,000	900	1,000
	Total Band Concerts	**6,830**	**6,840**	**6,947**	**7,100**	**6,545**	**7,100**
-7350	**Conklin House**						
	106-Program Director	1,200	1,200	1,200	1,200	600	1,200
	200-Equipment	798	- 0	2,900	- 0	- 0	- 0
	400-Materials & Supplies	1,566	2,582	3,024	2,000	1,259	2,000
	401-Cleaning	700	1,380	300	400	200	400
	401.A - Repairs & Maintenance	8,091	1,295	21,949	5,500	3,050	5,500
	401.R - Restoration	- 0	2,925	11,525	- 0	- 0	- 0
	402-Landscaping	143	717	1,493	1,000	333	1,000
	403-Art & Duck Decoy	- 0	- 0	- 0	- 0	- 0	- 0
	404-Xmas	931	950	717	1,000	702	1,000
	405-All Village	3,803	298	96	- 0	- 0	- 0
	406-Apples & Art	1,899	1,895	1,997	2,000	1,894	2,000
	407-St.Pat's Day Celebration	300	300	- 0	300	- 0	300
	408-Appraisal Day Program	- 0	- 0	- 0	- 0	- 0	- 0
	409-Vounteer BBQ	162	137	129	200	- 0	200
	410-Flower Show	- 0	- 0	- 0	- 0	- 0	- 0
	411-Herb Cooking Demo	83	- 0	156	- 0	- 0	- 0
	412-Brick Fundraiser	- 0	- 0	- 0	- 0	- 0	- 0
	413-Cake Decorating Demo	- 0	- 0	- 0	- 0	- 0	- 0
	414-Art Shows	115	- 0	93	- 0	- 0	- 0
	415-Cooking Demo	99	- 0	- 0	**- 0**	- 0	**- 0**
	416-Printing Postage	116	120	128	200	- 0	200
	417-Halloween	- 0	685	- 0	500	- 0	500
	418--Nathanial Conklin Award	- 0	- 0	814	700	2,612	700
	419.M Fundraising Letter	- 0	- 0	1,051	- 0	- 0	- 0
	420-Tea Socials					69	
	Total Conklin House	**20,006**	**14,484**	**47,573**	**15,000**	**10,719**	**15,000**
	Page Total	26,837	21,324	54,520	22,100	17,264	22,100

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
\-7450	**Museum**						
	400-Contractual Expense	**1,600**	1,600	1,600	1,600	1,333	1,600
	403L-Livingston Ctr Bldg Improv.	**5,925**	- 0	710	5,000	- 0	5,000
	Total Museum	**7,525**	**1,600**	**2,310**	**6,600**	**1,333**	**6,600**
\-7510	**Historian**						
	400-Contractual Expense	**1,200**	**1,200**	**1,200**	**1,200**	**600**	**1,200**
\-7550	**Celebrations**						
	400-Memorial Day	1,238	(210)	971	1,500	1,417	1,500
	401-Miscellaneous	2,955	1,854	1,590	2,000	1,199	2,000
	402-Christmas	9,082	8,060	5,321	10,000	5,708	10,000
	Total Celebrations	**13,275**	**9,704**	**7,882**	**13,500**	**8,324**	**13,500**
\-7997	**Fountain Reconstructions Project**						
	401F-Misc	**86,757**	**6,231**	**- 0**	**- 0**	**793**	**- 0**
	TOTAL CULTURE AND RECREATION	**847,150**	**818,654**	**1,576,538**	867,200	**3,056,991**	814,700
	Page Total	108,756	18,736	11,392	21,300	11,050	21,300

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
	HOME AND COMMUNITY SERVICES						
ı-8010	**Zoning Board of Appeals**						
	101-Personal Srvcs (Sec.)	1,504	1,507	1,452	1,500	1,615	1,500
	106-Annual Salary (Board)	12,534	13,984	14,904	15,000	14,740	15,000
	400-Contractual Expense	2,176	9,067	2,769	6,000	77	6,000
	401-Advertising	2,143	2,479	2,670	2,000	2,687	2,000
	405-Attorney Fees	5,028	8,141	6,638	13,500	6,673	13,500
	Total Zoning Board	**23,385**	**35,178**	**28,432**	**38,000**	**25,792**	**38,000**
ı-8020	**Planning Board**						
	101-Personal Services (Sec.)	1,003	1,005	968	1,000	1,230	1,000
	106-Annual Salary (Board)	15,041	15,069	14,423	15,000	13,327	15,000
	400-Contractual Expense	- 0	- 0	- 0	750	- 0	750
	401-Advertising	- 0	- 0	38	300	144	300
	402-Materials & Supplies	26	- 0	- 0	500	- 0	500
	405-Attorney Fees	378	1,091	1,050	2,000	219	2,000
	Total Planning Board	**16,448**	**17,164**	**16,479**	**19,550**	**14,920**	**19,550**
ı-8160	**Refuse and Garbage**						
	100-Personal Services	430,492	457,047	429,259	470,000	384,225	524,500
	101-Part Time Hourly	63,727	83,095	102,930	80,000	58,237	80,000
	102-Overtime	7,295	10,180	33,573	12,000	9,064	12,000
	200-Equipment	52,792	6,037	283,440	5,000	69,416	5,000
	400-Repairs to Equipment	47,658	80,236	60,203	60,000	37,119	60,000
	402-Materials & Supplies	10,734	5,456	8,789	10,000	5,769	10,000
	403-Tires & Tubes	15,933	29,308	27,787	25,000	8,499	25,000
	404-Uniforms & Laundry	8,401	8,461	10,197	10,000	9,701	10,000
	405-All Other Expenses	640	545	320	2,000	1,135	2,000
	406-S.T.O.P. Program	7,853	5,175	7,154	7,500	12,240	7,500
	Radio Repair	- 0	- 0			- 0	
	Total Refuse & Garbage	**645,526**	**685,540**	**963,652**	**681,500**	**595,404**	**736,000**
	Page Total	685,359	737,882	1,008,563	739,050	636,115	793,550

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
\-8170	**Street Cleaning**						
	400-Contractual Expense	**1,060**	1,879	1,842	2,000	- 0	2,000
	400.F FEMA Disaster Cleanup	**- 0**	100,263	- 0	-	- 0	-
	Total Street Cleaning	**1,060**	**102,142**	**1,842**	**2,000**	**- 0**	**2,000**
\-8510	**Community Beautification**						
	101-Arch. Review Brd-Scrtry	- 0	- 0		-	385	1,000
	106-Arch. Review Board	6,016	6,027	5,808	6,000	4,846	6,000
	400-Community Beaut.Cont.	- 0	- 0	- 0	-	- 0	-
	402-Materials & Supplies	- 0	- 0	- 0	-	- 0	-
	405-Attorney Fees	- 0	- 0	- 0	-	- 0	-
	Total Community Beautif.	**6,016**	**6,027**	**5,808**	**6,000**	**5,231**	**7,000**
\-8540	**Drainage**						
	400-Contractual Expense	**- 0**	**2,922**	**- 0**	**5,000**	**9,757**	**5,000**
\-8560	**Shade Trees**						
	200-New Trees	3,425	1,062	- 0	10,000	1,000	10,000
	201-Residential	12,635	12,933	- 0	10,000	19,760	10,000
	400-Contractual Expense	17,680	36,205	27,965	24,000	36,150	24,000
	Total Shade Trees	**33,740**	**50,200**	**27,965**	**44,000**	**56,910**	**44,000**
	TOTAL HOME AND COMMUNITY SERVICES	**726,175**	**899,174**	**1,044,178**	**796,050**	**708,013**	**851,550**
	Page Total	40,816	161,292	35,615	57,000	71,898	58,000

Village of Babylon
Tentative Budget
FY 2014/2015

Code	Title	ACTUAL FY10/11	ACTUAL FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
	EMPLOYEES' BENEFITS						
A-9010	8-State Retirement	216,457	298,302	239,431	305,000	305,086	315,281
A-9025	8-Local Pension (F.D.)	166,259	170,293	175,830	200,000	173,375	225,000
A-9030	8-Social Security	171,044	196,183	195,628	211,000	167,428	222,000
A-9040	8-Worker's Compensation	337,758	406,817	461,352	525,000	398,392	500,000
A-9045	8-Life Insurance	10,876	5,445	5,461	7,000	4,366	7,000
A-9050	8-Unemployment Insurance	10,709	5,068	4,409	10,000	7,664	10,000
A-9060	8-Medical & Hospital Insurance	858,480	866,492	891,885	980,000	704,700	1,025,500
A-9065	8-Dental & Vision Insurance	89,859	61,803	66,070	68,000	58,806	70,000
	TOTAL EMPLOYEES' BENEFITS	**1,861,441**	**2,010,403**	**2,040,066**	**2,306,000**	**1,819,816**	**2,374,781**
	DEBT SERVICE						
A-9710	6-Serial Bonds (Princ.)	510,000	520,000	550,000	565,000	565,000	595,000
	7-Serial Bonds (Int.)	192,108	171,408	152,539	130,226	81,570	107,970
A-9730	6-Bond Anticipation Notes (Princ.)	- 0			-	-	-
	7-Bond Anticipation Notes (Int.)	- 0			60,000	-	68,000
A-9740	6-Capital Notes (Princ.)	- 0				-	
	7-Capital Notes (Int.)	- 0				-	
A-9750	6-Budget Note (Princ.)	- 0				-	
	7-Budget Note (Int.)	- 0				-	38,000
A9785	9-Lease Purchase	79,257	79,257			-	
A9901	8-Transfer to other funds	633,907				-	
	TOTAL DEBT SERVICE	**1,415,271**	**770,664**	**702,539**	**755,226**	**646,570**	**808,970**
	TOTAL APPROPRIATIONS	**8,434,545**	**9,292,223**	**10,789,657**	**8,888,075**	**11,424,785**	**9,325,278**
	Page Total	3,276,712	2,781,067	2,742,605	3,061,226	2,466,386	3,183,751

NOTE:
Salaries for four trustees are $7,500 each for a total of $30,000 and the Mayor's salary is $15,000.

Village of Babylon
Revenue - General Fund
Schedule 2 - A
General Government Support
FY 2014/2015

Code	Title	Rcptd FY10/11	Rcptd FY 11/12	Rcptd FY 12/13	Adopted Budget FY 13/14	YTD ACTUAL 03/15/14	Adopted Budget FY 14/15
	OTHER TAX ITEMS						
A-1090	Interest & Penalties on R. E. Taxes	19,361	22,605	26,121	20,000	30,382	20,000
	TOTAL OTHER TAX ITEMS	**19,361**	**22,605**	**26,121**	**20,000**	**30,382**	**20,000**
	NON PROPERTY TAX ITEMS						
A-1130	Utility Gross Receipts Tax (Electric,Gas,Tel.)	206,832	199,328	179,392	180,000	186,656	181,500
A-1170	Franchise Tax	221,288	251,900	242,405	225,000	243,977	240,000
A-1170.C	Franchise Tax-Cell Tower	68,369	59,579	69,981	63,000	53,894	60,000
	TOTAL NON PROPERTY TAX ITEMS	**496,489**	**510,807**	**491,778**	**468,000**	**484,527**	**481,500**
	DEPARTMENTAL INCOME						
	Staff						
A-1235	Charges for Tax Advertising	850	697	1,037	1,000	1,220	1,000
A-1255	Clerk Fees	13,635	8,860	15,809	9,000	7,893	9,000
A-1256	Gazebo Wedding Fees	2,615	3,500	4,306	3,000	1,800	3,000
A-1289.B	Other Gov't Income-Block Party Applications			550	500	500	500
A-1289.L	Other Gov't Income-LIRR	24,000	24,000	229,924	-	- 0	-
A-1289.M	Other Gov't Income-Mathies Condos	- 0	- 0	- 0	-	- 0	-
A-1289.T	Other Gov't Income-Towing		1,650	2,000	1,500	1,775	1,500
	Total Staff Revenue	**41,100**	**38,707**	**253,626**	**15,000**	**13,188**	**15,000**
	Public Safety						
A-1560	Building Inspection	119,634	92,071	107,329	75,000	90,777	85,000
A-1560.C	Commercial Bldging Inspections	15,425	150	300	500	- 0	500
A-1561	Certificate of Occupancy	17,198	16,119	20,082	15,000	19,893	17,500
A-1562	Housing Permits & Occupancy Load	5,700	890	1,650	1,000	225	1,000
A-1570	Charges for Demolition			- 0		- 0	
	Total Public Safety Revenue	**157,957**	**109,230**	**129,361**	**91,500**	**110,896**	**104,000**
	Page Total	714,908	681,350	900,886	594,500	638,992	620,500

Village of Babylon
Revenue - General Fund
Schedule 2 - A
General Government Support
FY 2014/2015

Code	Title	Rcptd FY10/11	Rcptd FY11/12	ACTUAL FY12/13	Adopted Budget FY 13/14	YTD Actual 03/15/14	Adopted Budget FY 14/15
	Health						
ı-1603	Vital Statistics Fee	**3,612**	**2,800**	**3,081**	**3,000**	**2,340**	**3,000**
	Transportation						
ı-1710	Public Works Service	2,506	6,128	17,934	12,500	27,780	12,500
ı-1720	Parking Lot Fees	94,873	93,876	96,260	92,000	98,904	95,000
ı-1720.NR	Parking Lot Fees - Non Resident	7,350	9,475	11,420	11,000	16,660	12,000
ı-1740	Parking Meter Fees	565,193	631,779	630,300	600,000	445,514	625,000
ı-1789	Rental, Locust Ave. Parking Lot	- 0	- 0	-	-	-	-
	Total Transportation Revenue	**669,922**	**741,258**	**755,914**	**715,500**	**588,857**	**744,500**
	Culture and Recreation						
ı-2001	Ramp	853	2,135	2,275	2,000	1,375	2,000
ı-2025	Pool	89,545	77,438	77,986	83,500	69,774	80,000
ı-2030	Golf Course	174,616	189,324	178,525	175,000	162,217	175,000
ı-2040	Marina-Docks	243,920	260,885	255,156	250,000	175,295	250,000
ı-2089	Conklin House Trust Revenue	15,445	7,851	11,789	15,000	8,782	15,000
	Total Culture & Recr. Revenue	**524,380**	**537,633**	**525,731**	**525,500**	**417,443**	**522,000**
	Home and Community Services						
ı-2110	Zoning Board Fees	10,282	11,926	13,525	10,000	10,475	10,000
ı-2115	Planning Board Fees	4,200	3,950	2,250	3,500	4,000	3,500
ı-2189	Other Home & Community	- 0		2,500	-		-
	Total Home & Community Revenue	**14,482**	**15,876**	**18,275**	**13,500**	**14,475**	**13,500**
	TOTAL DEPARTMENTAL INCOME	**1,411,453**	**1,445,505**	**1,685,988**	**1,364,000**	**1,147,199**	**1,402,000**
	Page Total	1,212,396	1,297,567	1,303,001	1,257,500	1,023,115	1,283,000

Village of Babylon
Revenue - General Fund
Schedule 2 - A
General Government Support
FY 2014/2015

Code	Title	Rcptd FY10/11	Rcptd FY11/12	Rcptd FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 03/15/14	Adopted Budget FY 14/15
	INTER-GOVERNMENTAL CHARGES						
\-2215	Election Services Charges	450	225	900	250	450	250
\-2262	Fire Protection -TOB Beaches	130,335	123,708	123,888	118,600	90,221	130,850
	TOTAL INTER-GOVERNMENTAL CHARGES	**130,785**	**123,933**	**124,788**	**118,850**	**90,671**	**131,100**
	USE OF MONEY AND PROPERTY						
\-2401	Interest Earnings	5,994	3,728	3,146	3,500	1,058	1,500
\-2410	Rental of Real Property		- 0	-	-	-	-
\-2412	Rental of Real Property Other Gov't.		- 0	-	-	-	-
\-2450	Commissions		- 0	-	-	-	-
	TOTAL USE OF MONEY & PROPERTY	**5,994**	**3,728**	**3,146**	**3,500**	**1,058**	**1,500**
	LICENSES AND PERMITS						
\-2501	Business Licenses	6,215	6,170	6,285	2,000	1,480	2,000
\-2502	Occupational Licenses	3,550	3,065	3,245	3,000	2,050	3,000
\-2531	Amusement Device Licenses	- 0		-	-	-	-
\-2560	Street Opening Permits	1,030	1,325	4,625	1,000	2,675	2,000
\-2590	Sign Permits	700	680	260	500	320	500
	TOTAL LICENSES AND PERMITS	**11,495**	**11,240**	**14,415**	**6,500**	**6,525**	**7,500**
	FINES AND FORFEITURES						
\-2610	Fines and Forfeited Bail	582,953	819,386	640,431	600,000	518,811	610,000
\-2620	Deposits on Specifications	- 0	- 0	5,835	-	-	-
	TOTAL FINES AND FORFEITURES	**582,953**	**819,386**	**646,266**	**600,000**	**518,811**	**610,000**
	Page Total	731,227	958,287	788,614	728,850	617,064	750,100

Village of Babylon
Revenue - General Fund
General Government Support
Schedule 2 - A
FY 2014/2015

Code	Title	Rcptd FY10/11	Rcptd FY11/12	Rcptd FY12/13	Adopted Budget FY 13/14	YTD ACTUAL 03/15/14	Adopted Budget FY 14/15
	SALES OF PROPERTY AND COMPENSATION FOR LOSSES						
A-2655	Minor Sales	227	212	159	200	129	200
A-2660	Sale of Real Property	- 0	- 0		-	-	-
A-2665	Sale of Equipment	- 0	- 0	7,200	-	-	-
A-2680	Insurance Recoveries	12,009	18,751	312,171	-	2,855	-
A-2690	Other Compensation For Loss	- 0	- 0	1,777	-	-	-
	TOTAL SALE OF PROPERTY & COMPENSATION FOR LOSS	**12,236**	**18,963**	**321,307**	**200**	**2,983**	**200**
	MISCELLANEOUS						
A-2701	Refund of Appropriation Exp. Prior Year	- 0	- 0		-	-	-
A-2705	Donations	- 0	- 0		-	11	-
A-2705-F	Donations-Fountain Reconstr. Proj.	84,188	2	1	-	0	-
A-2770	Use of Other Funds	500	- 0		-	-	-
	TOTAL MISCELLANEOUS	**84,688**	**2**	**1**	-	**11**	-
	Page Total	96,924	18,965	321,307	200	2,995	200

Village of Babylon
Revenue - General Fund
Schedule 2 - A
General Government Support
FY 2014/2015

Code	Title	Rcptd FY10/11	Rcptd FY11/12	Rcptd FY12/13	Adopted Budget FY 13/14	YTD Actual 3/15/14	Adopted Budget FY 14/15
	STATE AID						
A-3001	Per Capita	92,638	90,785	90,785	90,000	100,482	90,000
A-3005	Mortgage Tax	191,505	145,183	140,610	120,000	109,903	145,000
A-3021	Gov't Aid for Court Facilities	19,402	1,684	3,138	- 0	714	- 0
A-3089	FEMA I	68,865	162,110	1,193,164	- 0	272,709	- 0
A-3097	General Government,Cap'l. Proj.	332,791	811,326	19,614	- 0	8,687	- 0
A-3501	Consolidated Highway Aid	20,343	334,048	221,214	268,760	-	268,760
A-3502	Suburban Hwy. Aid	- 0			-	-	-
A-3503	Multi-Modal	- 0			-	-	-
A-3989	Home & Community Svcs - AID		6,430	3,927	3,750	41,294	3,750
	TOTAL STATE AID	**725,544**	**1,551,566**	**1,672,452**	**482,510**	**533,790**	**507,510**
	FEDERAL AID						
A-4001	Revenue Sharing	- 0	- 0		-	-	-
A-5031	Interfund Transfers	- 0	- 0		-	-	-
A-5730	Bond Anticipation Notes Rev.	- 0	- 0		-	-	-
	Page Total	725,544	1,551,566	1,672,452	482,510	533,790	507,510
	Subtotal Revenue w/o taxes	**3,480,998**	**4,507,734**	**4,986,261**	**3,063,560**	**2,815,956**	**3,161,310**
	TAXES						
A-1001	Real Estate Taxes	4,927,227	5,124,486	5,298,610	5,799,109	5,803,694	6,135,734
A-1002	All Other Taxes (PILOT)	3,818	1,618	29,812	25,406	29,583	28,234
	TOTAL Taxes	**4,931,046**	**5,126,104**	**5,328,422**	**5,824,515**	**5,833,277**	**6,163,968**
	TOTAL REVENUE	**8,412,044**	**9,633,838**	**10,314,683**	**8,888,075**	**8,649,233**	**9,325,278**

	Tentative Assessment Roll	**A.V.**	**Tax Rate % Increase**	
2010/2011	**Tax Rate per $100 of Assessed Valuation - $12.05**	**40,749,892**		
2011/2012	**Tax Rate per $100 of Assessed Valuation - $12.50**	**40,795,326**	**3.73%**	
2012/2013	**Tax Rate per $100 of Assessed Valuation - $12.98**	**40,859,614**	**3.84%**	
2013/2014	**Tax Rate per $100 of Assessed Valuation - $14.24**	**40,724,077**	**9.71%**	
2014/2015	**Tax Rate per $100 of Assessed Valuation - $14.93**	**41,097,579**	**4.84%**	14.9297

	NYS BOARD OF				
	REAL PROPERTY SERVICES				
	LOCAL GOVERNMENT				
	EXEMPTION IMPACT REPORT				
		STATUTORY	#	TOTAL	% OF VALUE
Exemption		(RPTL)	EXEMPTS	VALUES	
Code		AUTHORITY			
13940	Exempt Property	420	53	2,662,864	5.94%
41103	Veterans Eligible Funds	458	207	429,127	0.96%
13650	Village Owned Land	490	66	402,199	0.90%
4180	Senior Citizens	467	33	76,526	0.17%
25110	Non-Profit Religious	460	2	44,300	0.10%
41123	Non-Combat Alternative Veterans	458a	132	40,290	0.09%
41133	Combat Alt Vets	458a	93	59,451	0.13%
4421	Residential Capital	421f	9	3,555	0.01%
25110	Residence of Clergy	462	2	3,000	0.01%
4193	Disability Exemptions	459c	1	2,495	0.01%
				3,723,807	8.31%

(Amount attributed to Payments in Lieu of Taxes): 189,114

Date: March 31, 2014

Taxing Jurisdiction: Village of Babylon

Total equalized value in taxing jurisdiction: $44,821,386

Net Assessed Value For Final Tax Roll: $41,097,579